

Anexo 3

Reporte de Producción

Period Currently Displayed		67		PRODUCTION REPORT				Select Period to View		
Company Number		4						67		
PRODUCT # 1										
MEXICO										
LOCAL CURRENCY					RESTATED IN USD					
	This period	% Of Full	This period @	Next Period @		This period	This period @	Next Period @		
	Actual	Capacity	Full Capacity	Full Capacity		Actual	Full Capacity	Full Capacity		
Production Quantity	368,002	100%	368,002	368,002		368,002	368,002	368,002		
Fixed Cost	28,703,241	100%	28,703,241	28,366,559		2,207,942	2,207,942	2,182,043		
Variable Cost	69,595,836	100%	69,595,836	68,255,070		5,353,526	5,353,526	5,250,390		
Total Cost	98,299,077	100%	98,299,077	96,621,629		7,561,467	7,561,467	7,432,433		
Variable Cost per unit	189.12	100%	189.12	185.47		14.55	14.55	14.27		
Total Cost per unit	267.12	100%	267.12	262.56		20.55	20.55	20.20		
INVENTORY PRODUCT 1										
Inventory is valued in local currency	Inventory Produced	Inventory Produced	Inventory Purchased	Total Inventory	Months of Sales	Maximum Possible construction				
	Previously	This period	This period	This period	This period	Next Time Period - Product 1				
	UNITS	0	28,458	9,179	37,637	0.30	Max Units			55,200
	VALUE	0	7,601,581	2,809,833	10,411,414		Max Dollars			938,405
	COST / UNIT	0.00	267.12	306.12	276.63					
PRODUCT # 2										
GERMANY										
LOCAL CURRENCY					RESTATED IN USD					
	This period	% Of Full	This period @	Next Period @		This period	This period @	Next Period @		
	Actual	Capacity	Full Capacity	Full Capacity		Actual	Full Capacity	Full Capacity		
Production Quantity	370,694	100%	370,694	381,060		370,694	370,694	381,060		
Fixed Cost	1,447,451	100%	1,447,451	1,440,317		1,879,807	1,879,807	1,823,186		
Variable Cost	6,271,507	100%	6,271,507	6,366,645		8,144,814	8,144,814	8,059,045		
Total Cost	7,718,958	100%	7,718,958	7,806,962		10,024,621	10,024,621	9,882,231		
Variable Cost per unit	16.92	100%	16.92	16.71		21.97	21.97	21.15		
Market Report PROD-RPT FIN-RPT Cash Flow Tabulate COMPETITORS InputHistory P0 P1 P2 P3 P4										

Fuente: Reporte de producción periodo 67, Simulador de Carnegie Mellon University, 2014