

Apéndice D

Tabla D.1 Costos totales esperados por año de la familia EPS

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q) NS 95%
EPS0001	\$3,523.77	\$3,013.80
EPS0002	\$2,057.26	\$1,686.92
EPS0003	\$2,511.90	\$2,098.25
EPS0004	\$8,380.13	\$8,148.53
EPS0005	\$3,666.77	\$3,591.40
EPS0007	\$29,315.67	\$29,144.59
EPS0009	\$4,223.22	\$4,012.82
EPS0010	\$14,802.18	\$14,697.62
EPS0011	\$3,500.41	\$3,260.97
EPS0025	\$876.83	\$696.83
EPS0026	\$822.49	\$531.25
EPS0027	\$3,555.86	\$3,303.43
EPS0028	\$1,210.67	\$1,012.89
EPS0029	\$2,186.93	\$2,085.35
EPS0030	\$35,885.89	\$31,196.25
EPS0032	\$8,040.76	\$7,888.64
EPS0033	\$2,418.09	\$2,382.97
EPS0035	\$7,200.79	\$7,036.76
EPS0037	\$926.38	\$460.60
EPS0038	\$1,462.52	\$1,361.77
EPS0042	\$3,682.55	\$3,642.43
EPS0043	\$37,933.41	\$38,652.72
EPS0045	\$42,583.74	\$42,895.44
EPS0053	\$4,030.79	\$3,977.92
EPS0056	\$15,777.02	\$15,513.07
EPS0057	\$3,380.47	\$3,074.85
EPS0058	\$71,173.90	\$70,979.54
EPS0062	\$81,998.58	\$82,572.59
EPS0064	\$43,949.83	\$44,566.65
EPS0065	\$88,538.11	\$88,316.86
TOTAL	\$529,616.93	\$521,803.69

Elaboración propia

Tabla D.2 Costos totales esperados por año de la familia LPZ

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q) NS 95%
LPZ0002	\$1,773.49	\$1,342.42
LPZ0003	\$36,049.65	\$35,686.50
LPZ0004	\$1,761.01	\$1,484.15

Tabla D.2 (continuación)

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q) NS 95%
LPZ0005	\$2,842.05	\$2,557.37
LPZ0006	\$1,104.06	\$941.19
LPZ0016	\$61,370.84	\$61,098.13
LPZ0019	\$70,588.15	\$69,916.03
LPZ0021	\$1,171.03	\$1,014.70
LPZ0026	\$6,359.70	\$6,168.53
LPZ0028	\$3,786.48	\$3,641.40
LPZ0032	\$19,920.43	\$19,797.64
LPZ0033	\$26,016.75	\$26,162.61
LPZ0034	\$15,142.78	\$14,880.09
LPZ0036	\$6,087.46	\$5,559.52
LPZ0037	\$1,203.00	\$1,155.88
LPZ0038	\$7,651.28	\$7,424.33
LPZ0039	\$2,008.72	\$1,910.76
LPZ0040	\$61,484.75	\$58,543.93
LPZ0041	\$8,647.13	\$8,351.49
LPZ0042	\$4,791.07	\$4,636.84
LPZ0044	\$19,335.78	\$19,015.60
LPZ0046	\$3,133.18	\$2,201.84
LPZ0047	\$1,102.90	\$951.40
LPZ0053	\$523.73	\$212.66
LPZ0055	\$1,152.66	\$862.50
LPZ0066	\$1,372.44	\$1,090.84
LPZ0067	\$43,819.77	\$43,336.14
LPZ0068	\$18,918.72	\$18,728.70
LPZ0072	\$231,089.98	\$230,531.13
LPZ0076	\$52,164.80	\$51,825.21
LPZ0103	\$5,665.86	\$5,465.68
LPZ0104	\$669.14	\$476.55
LPZ0106	\$23,267.70	\$22,940.37
LPZ0107	\$23,437.25	\$23,265.11
LPZ0113	\$11,073.30	\$10,917.58
LPZ0114	\$92,995.28	\$92,421.12
LPZ0116	\$5,797.26	\$5,637.37
LPZ0123	\$7,605.07	\$7,597.11
LPZ0125	\$4,900.03	\$4,838.90
LPZ0128	\$5,091.89	\$4,897.47
LPZ0129	\$2,739.39	\$2,500.99
LPZ0167	\$2,034.69	\$1,770.87
LPZ0168	\$158,016.01	\$159,110.48
LPZ0170	\$77,665.14	\$77,101.45
LPZ0172	\$9,409.04	\$9,065.54
LPZ0173	\$5,113.42	\$4,571.46
LPZ0175	\$15,683.57	\$15,563.46
LPZ0176	\$12,095.35	\$11,714.12
LPZ0178	\$6,913.00	\$6,597.57
LPZ0179	\$1,228.31	\$1,048.88

Tabla D.2 (continuación)

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q) NS 95%
LPZ0181	\$2,485.59	\$2,230.14
LPZ0182	\$5,103.07	\$4,859.84
LPZ0187	\$8,523.75	\$8,357.56
LPZ0188	\$5,618.09	\$5,430.76
LPZ0191	\$5,064.66	\$4,821.31
LPZ0194	\$517,317.36	\$515,352.19
LPZ0196	\$766,120.38	\$764,320.87
LPZ0197	\$2,405.11	\$2,359.79
LPZ0198	\$1,211.95	\$1,159.83
LPZ0199	\$2,074.39	\$1,942.87
LPZ0200	\$2,609.07	\$2,478.60
LPZ0201	\$414,610.78	\$413,716.04
TOTAL	\$2,925,075.91	\$2,903,362.15

Elaboración propia

Tabla D.3 Costos totales esperados por año de la familia MEL

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q) NS 95%
MEL0002	\$1,224.55	\$955.51
MEL0006	\$26,104.90	\$25,953.97
MEL0009	\$33,695.43	\$33,527.43
MEL0013	\$41,303.00	\$41,095.12
MEL0015	\$8,811.24	\$8,792.89
MEL0019	\$865.57	\$705.71
MEL0021	\$20,895.90	\$20,975.66
MEL0028	\$3,041.48	\$2,879.88
MEL0032	\$5,335.03	\$5,376.01
MEL0033	\$11,727.53	\$11,575.57
MEL0034	\$14,487.85	\$14,305.37
MEL0035	\$5,594.11	\$5,578.48
MEL0037	\$5,378.82	\$5,338.00
MEL0038	\$904.82	\$850.22
MEL0047	\$23,766.11	\$23,482.42
MEL0050	\$720.97	\$424.54
MEL0052	\$758.29	\$544.54
MEL0054	\$3,737.45	\$3,479.10
MEL0067	\$12,300.16	\$12,157.83
MEL0071	\$436.78	\$262.97
MEL0075	\$1,262.01	\$989.72
MEL0076	\$2,577.69	\$2,497.25
MEL0094	\$3,721.88	\$3,492.35
MEL0097	\$3,486.77	\$3,020.57
MEL0098	\$5,910.57	\$5,751.80

Tabla D.3 (continuación)

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q NS 95%)
MEL0099	\$936.83	\$861.60
MEL0105	\$13,234.41	\$13,211.25
MEL0129	\$8,764.72	\$8,577.89
MEL0131	\$5,118.09	\$4,861.33
MEL0133	\$1,375.79	\$1,292.18
MEL0134	\$2,741.11	\$2,777.34
MEL0135	\$26,752.39	\$26,605.78
MEL0139	\$7,862.84	\$7,838.62
MEL0146	\$11,198.37	\$11,048.09
MEL0149	\$9,573.24	\$8,655.05
MEL0150	\$9,710.92	\$9,819.93
MEL0153	\$51,791.25	\$50,836.36
MEL0154	\$579.94	\$274.78
MEL0164	\$1,361.83	\$746.79
MEL0166	\$939.09	\$647.09
MEL0169	\$3,165.82	\$3,099.22
MEL0170	\$1,292.56	\$1,154.99
MEL0172	\$4,093.21	\$3,752.42
MEL0173	\$8,261.19	\$8,153.04
MEL0181	\$1,991.27	\$1,718.01
MEL0188	\$23,628.08	\$23,473.32
MEL0192	\$5,100.45	\$5,055.37
MEL0200	\$3,517.40	\$2,970.80
MEL0201	\$1,119.09	\$980.43
MEL0223	\$10,312.10	\$10,133.34
MEL0234	\$2,470.80	\$2,463.75
MEL0235	\$2,009.94	\$1,754.53
MEL0242	\$3,029.74	\$2,865.00
MEL0244	\$10,542.38	\$10,189.35
MEL0245	\$12,798.07	\$12,686.57
MEL0248	\$9,802.20	\$9,754.77
MEL0249	\$2,147.77	\$1,900.20
MEL0256	\$3,096.64	\$2,998.99
MEL0274	\$5,538.50	\$5,430.77
MEL0280	\$6,191.07	\$5,650.36
MEL0281	\$4,510.41	\$4,305.34
MEL0282	\$2,816.45	\$2,730.99
MEL0288	\$16,412.81	\$16,275.43
MEL0292	\$12,729.30	\$12,561.13
MEL0295	\$2,127.04	\$1,915.58
MEL0304	\$19,045.50	\$19,168.45
MEL0305	\$12,717.14	\$12,535.41
MEL0306	\$23,355.48	\$23,145.00
MEL0314	\$3,249.73	\$3,132.00
MEL0320	\$14,481.28	\$14,195.97
MEL0325	\$6,019.08	\$6,031.09
MEL0326	\$4,803.75	\$4,535.29

Tabla D.3 (continuación)

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q) NS 95%
MEL0332	\$2,391.63	\$2,365.71
MEL0337	\$6,149.87	\$5,851.18
MEL0338	\$17,300.91	\$14,604.87
MEL0339	\$3,836.02	\$3,690.72
MEL0340	\$368.22	\$321.45
MEL0341	\$2,531.83	\$2,500.40
MEL0342	\$605.07	\$560.87
MEL0343	\$7,162.23	\$7,168.36
MEL0344	\$3,687.71	\$3,526.34
TOTAL	\$676,399.49	\$659,373.76

Elaboración propia

Tabla D.4 Costos totales esperados por año de la familia MPL

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q) NS 95%
MPL0005	\$7,411.59	\$6,970.79
MPL0006	\$2,155.16	\$1,556.80
MPL0007	\$2,069.91	\$1,476.60
MPL0047	\$11,296.50	\$10,776.87
MPL0049	\$5,713.04	\$5,549.71
MPL0056	\$10,269.12	\$10,042.65
MPL0060	\$13,825.50	\$13,677.00
MPL0070	\$3,084.29	\$2,852.81
MPL0086	\$726.00	\$427.66
MPL0093	\$11,356.57	\$11,224.59
MPL0100	\$1,125.44	\$835.37
MPL0104	\$34,527.88	\$34,067.56
MPL0107	\$28,873.14	\$28,941.08
MPL0109	\$3,033.69	\$2,791.77
MPL0110	\$11,858.18	\$11,754.28
MPL0111	\$1,255.13	\$978.00
MPL0113	\$1,392.62	\$1,109.07
MPL0114	\$432.03	\$115.26
MPL0125	\$18,421.13	\$18,226.84
MPL0136	\$5,203.85	\$4,639.60
MPL0137	\$5,676.60	\$5,463.00
MPL0149	\$8,608.09	\$8,377.35
MPL0151	\$952.08	\$657.48
MPL0157	\$14,329.10	\$14,154.00
MPL0158	\$988.10	\$694.72
MPL0160	\$11,447.09	\$11,221.64
MPL0164	\$719.95	\$671.20
MPL0165	\$970.07	\$687.40

Tabla D.4 (continuación)

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q) NS 95%
MPL0167	\$3,903.17	\$3,652.04
MPL0173	\$1,183.46	\$1,095.54
MPL0205	\$3,427.33	\$3,361.23
MPL0211	\$11,101.09	\$10,876.76
MPL0219	\$85.90	\$49.67
MPL0220	\$421.82	\$288.66
MPL0223	\$271.74	\$180.70
MPL0225	\$1,313.43	\$1,184.65
MPL0226	\$2,500.50	\$2,245.35
MPL0227	\$2,871.00	\$2,615.47
MPL0228	\$3,915.50	\$3,005.50
MPL0229	\$2,268.15	\$2,005.47
TOTAL	\$250,984.92	\$240,502.14

Elaboración propia

Tabla D.5 Costos totales esperados por año de la familia MTC

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q) NS 95%
MTC0001	\$12,115.36	\$11,700.15
MTC0003	\$845.13	\$196.48
MTC0008	\$2,856.78	\$2,711.86
MTC0009	\$3,802.14	\$3,654.75
MTC0010	\$6,326.79	\$6,156.75
MTC0012	\$10,109.24	\$9,975.29
MTC0016	\$1,693.68	\$1,559.13
MTC0017	\$3,565.61	\$3,294.13
MTC0020	\$795.21	\$495.41
MTC0023	\$712.57	\$549.77
MTC0028	\$153.63	\$98.84
MTC0031	\$12,142.85	\$11,775.83
MTC0035	\$3,060.67	\$2,690.11
MTC0037	\$2,394.55	\$2,229.89
MTC0038	\$402.09	\$282.68
MTC0039	\$1,360.82	\$1,189.13
MTC0040	\$4,197.70	\$3,960.48
MTC0043	\$2,145.45	\$1,833.92
MTC0047	\$306.20	\$159.21
MTC0068	\$2,044.17	\$1,896.92
MTC0073	\$12,978.11	\$12,786.86
MTC0075	\$4,793.32	\$4,708.27
MTC0076	\$2,219.14	\$2,135.15
MTC0077	\$1,632.58	\$1,226.10
MTC0081	\$847.03	\$543.73

Tabla D.5 (continuación)

CÓDIGO	\bar{C} (POLITICA ACTUAL)	\bar{C} (SISTEMA Q) NS 95%
MTC0087	\$20,466.75	\$20,139.25
MTC0089	\$6,639.48	\$6,259.92
MTC0094	\$9,069.51	\$8,973.82
MTC0099	\$3,337.01	\$3,177.00
MTC0121	\$12,982.32	\$12,506.21
MTC0122	\$3,754.80	\$3,432.18
MTC0124	\$103.18	\$86.75
MTC0125	\$747.31	\$695.00
MTC0126	\$664.45	\$619.17
MTC0128	\$299.07	\$236.13
MTC0129	\$284.86	\$238.69
MTC0130	\$814.07	\$761.31
MTC0132	\$278.68	\$245.57
MTC0133	\$363.07	\$308.19
MTC0134	\$194.46	\$155.91
MTC0135	\$257.45	\$217.07
MTC0136	\$308.81	\$278.44
MTC0137	\$500.68	\$448.77
MTC0138	\$767.85	\$655.68
MTC0139	\$2,674.55	\$2,534.05
MTC0142	\$2,755.96	\$2,696.66
TOTAL	\$160,765.12	\$152,476.60

Elaboración propia