

	ESTADO DE COSTO DE PRODUCCION Y VENTAS		
	2005	2006	2006
	PROYECTADO	SIN REDUC.	CON REDUC.
INVENTARIO INICIAL			
SEMITERMINADO	3,439,900	3,376,391	3,376,391
MATERIA PRIMA	51,612,834	53,626,072	53,626,072
PROCESO	2,193,935	6,792,616	6,792,616
MOTORES	17,514,955	14,132,057	14,132,057
PROD TERMINADO	28,633,589	38,165,538	38,165,538
REFACCIONES	8,868,109	8,718,857	8,718,857
CONSUMIBLES	180,756	287,930	287,930
SUMA INV. INICIAL	\$ 112,444,078	\$ 125,099,461	125,099,461
COMPRAS	346,660,050	475,083,878	425,306,086
MANO DE OBRA	25,986,652	27,678,383	23,802,712
G.TOS. INDIRECTOS DE FABRICACION	39,078,733	42,904,541	34,717,733
SUMA GASTOS	\$ 65,065,385	\$ 70,582,924	\$ 58,520,445
INVENTARIO FINAL			
SEMITERMINADO	3,376,391	3,405,090	3,170,568
MATERIA PRIMA	53,626,072	60,833,416	28,235,886
PROCESO	6,792,616	6,908,090	6,378,542
MOTORES	14,132,057	14,632,332	13,269,076
PROD TERMINADO	38,165,538	41,814,163	35,838,989
REFACCIONES	8,718,857	8,908,928	8,187,361
CONSUMIBLES	287,930	288,132	270,378
SUMA INV. FINAL	\$ 125,099,461	\$ 136,790,152	\$ 95,350,800
COSTO DE VENTA	\$ 399,070,052	\$ 533,976,112	\$ 513,575,192