

**Anexo 3. Reporte de producción de los resultados del periodo en curso.**

1	Period Currently Displayed	20		<b>PRODUCTION REPORT</b>		Select Period to View	
2	Company Number	2				20	
3				<b>PRODUCT # 1</b>			
4				<b>CHINA</b>			
5							
6		LOCAL CURRENCY				RESTATED IN USD	
7		This period	% Of Full	This period @	Next Period @	This period	This period @ Next Period @
8		Actual	Capacity	Full Capacity	Full Capacity	Actual	Full Capacity Full Capacity
9	Production Quantity	321,166	100%	321,166	317,152	321,166	321,166 317,152
10	Fixed Cost	8,749,147	100%	8,749,147	8,603,496	1,249,878	1,249,878 1,246,884
11	Variable Cost	31,895,440	100%	31,895,440	31,229,582	4,556,491	4,556,491 4,526,026
12	Total Cost	40,644,587	100%	40,644,587	39,833,078	5,806,370	5,806,370 5,772,910
13	Variable Cost per unit	99.31	100%	99.31	98.47	14.19	14.19 14.27
14	Total Cost per unit	126.55	100%	126.55	125.60	18.08	18.08 18.20
15							
16				<b>INVENTORY PRODUCT 1</b>			
17	Inventory is valued	Inventory	Inventory	Inventory	Total	Months of	Maximum Possible construction
18	in local currency	Produced	Produced	Purchased	Inventory	Sales	Next Time Period - Product 1
19		Previously	This period	This period			Max Units 47,573
20	UNITS	0	36,708	0	36,708	0.34	Max Dollars 761,165
21	VALUE	0	4,645,515	0	4,645,515		
22	COST / UNIT	0.00	126.55	0.00	126.55		
23							
24				<b>PRODUCT # 2</b>			
25				<b>UNITED STATES</b>			
26							
27		LOCAL CURRENCY				RESTATED IN USD	
28		This period	% Of Full	This period @	Next Period @	This period	This period @ Next Period @
29	PRODUCT # 2	Actual	Capacity	Full Capacity	Full Capacity	Actual	Full Capacity Full Capacity
30	Production Quantity	318,005	100%	318,005	314,030	318,005	318,005 314,030