

Anexo 1. Reporte de mercado de los resultados del periodo en curso.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Period Currently Displayed	20		MARKET REPORT										Select Period to View
2	Company Number	2												20
3	Green Value of My Product 1	77.15%												
4	Average Green Value of all Product 1	77.15%		Product 1 Market Statistics										World
5		Japan	% Wld	Mexico	% Wld	China	% Wld	U.K.	% Wld	Germany	% Wld	U.S.	% Wld	Totals
6	Total Demand (Units)	374,190	23%	118,000	7%	108,595	7%	178,685	11%	194,885	12%	634,450	39%	1,608,805
7	Total Sales (Units)	374,190	23%	118,000	7%	108,595	7%	178,685	11%	194,885	12%	634,450	39%	1,608,805
8	Total Marketing Exp P1	49,999,935	10%	2,750,003	6%	2,749,985	8%	350,001	13%	699,999	24%	1,850,000	39%	4,728,870
9		Mkt sh		Mkt sh		Mkt sh		Mkt sh		Mkt sh		Mkt sh		Mkt sh
10	Company Demand (Units)	74,838	20%	23,600	20%	21,719	20%	35,737	20%	38,977	20%	126,890	20%	321,761
11	Company Sales (Units)	74,838	20%	23,600	20%	21,719	20%	35,737	20%	38,977	20%	126,890	20%	321,761
12	Additional Sales (Units)	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
13	Company Marketing Exp	9,999,987	20%	550,001	20%	549,997	20%	70,000	20%	140,000	20%	370,000	20%	20%
14		% Sls		% Sls		% Sls		% Sls		% Sls		% Sls		% Sls
15	Company Sales (currency)	306,835,800	19%	9,440,000	6%	7,167,270	7%	1,089,979	13%	1,831,919	20%	5,329,380	36%	15,003,818
16	Delivered Mfg Cost	156,289,008	51%	5,045,036	53%	2,912,847	41%	388,376	36%	477,498	26%	2,507,258	47%	6,314,000
17	Gross Margin	150,546,792	49%	4,394,964	47%	4,254,423	59%	701,602	64%	1,354,421	74%	2,822,122	53%	8,689,818
18	Company Marketing Exp	9,999,987	3%	550,001	6%	549,997	8%	70,000	6%	140,000	8%	370,000	7%	945,774
19	Import Tariffs	27,615,222	9%	651,360	7%	0	0%	125,348	12%	210,671	12%	306,439	6%	1,189,520
20	Contribution Margin	112,931,583	37%	3,193,604	34%	3,704,420	52%	505,255	46%	1,003,750	55%	2,145,682	40%	6,554,524
21	Green Value of My Product 2	57.87%												
22	Average Green Value of all Product 2	57.87%		Product 2 Market Statistics										World
23		Japan	% Wld	Mexico	% Wld	China	% Wld	U.K.	% Wld	Germany	% Wld	U.S.	% Wld	Totals
24	Total Demand (Units)	327,085	20%	102,415	6%	94,205	6%	175,620	11%	216,270	13%	701,950	43%	1,617,545
25	Total Sales (Units)	327,085	20%	102,415	6%	94,205	6%	175,620	11%	216,270	13%	701,950	43%	1,617,545
26	Total Marketing Exp P2	99,999,870	12%	4,489,985	6%	4,499,985	8%	500,000	12%	1,000,001	21%	3,000,000	40%	7,510,850
27		Mkt sh		Mkt sh		Mkt sh		Mkt sh		Mkt sh		Mkt sh		Mkt sh
28	Company Demand (Units)	65,417	20%	20,483	20%	18,841	20%	35,124	20%	43,254	20%	140,390	20%	323,509
29	Company Sales (Units)	65,417	20%	20,483	20%	18,841	20%	35,124	20%	43,254	20%	140,390	20%	323,509
30	Excess Demand (Units)	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0
31	Company Marketing Exp	19,999,974	20%	899,997	20%	899,997	20%	100,000	20%	200,000	20%	600,000	20%	20%
32		% Sls		% Sls		% Sls		% Sls		% Sls		% Sls		% Sls
33	Company Sales (currency)	392,502,000	19%	9,217,350	5%	8,666,860	7%	1,334,712	13%	2,292,462	20%	6,738,720	36%	18,579,890
34	Delivered Mfg Cost	204,653,099	52%	6,043,784	66%	3,785,325	44%	548,662	41%	761,651	33%	3,945,138	59%	9,166,084
35	Gross Margin	187,848,901	48%	3,173,566	34%	4,881,535	56%	786,050	59%	1,530,811	67%	2,793,582	41%	9,414,806
36	Marketing Expenses	19,999,974	5%	899,997	10%	899,997	10%	100,000	7%	200,000	9%	600,000	9%	1,502,170
37	Import Tariffs	35,325,180	9%	0	0%	797,351	9%	153,492	12%	263,633	12%	0	0%	1,142,282