



ANEXO 5

Reporte de Producción

Producto 1 con planta en China con información de costos y de capacidad.

Producto 1 con información de 3 posibles inventarios:
 1. Inventario muy viejo del periodo previo.
 2. Inventario restante del periodo actual.
 3. Inventario que fue comprado por la compañía al final del periodo.

Transportación, capacidad, costos y actividad

Información acerca de la planta de los competidores y de su nivel de inventarios.

Period Currently Displayed		1 PRODUCTION REPORT				Select Period to View		
Company Number		1				1		
		PRODUCT # 1						
		CHINA						
		LOCAL CURRENCY				RESTATED IN USD		
		This period	% Of Full	This period @	Next Period @	This period	This period @	Next Period @
		Actual	Capacity	Full Capacity	Full Capacity	Actual	Full Capacity	Full Capacity
Production Quantity		225,859	100%	225,859	254,497	225,859	225,859	254,497
Fixed Cost		8,382,033	100%	8,382,033	9,133,690	974,655	974,655	1,049,849
Variable Cost		37,650,895	100%	37,650,895	37,436,497	4,378,011	4,378,011	4,303,046
Total Cost		46,032,928	100%	46,032,928	46,570,187	5,352,666	5,352,666	5,352,895
Variable Cost per unit		166.70	100%	166.70	147.10	19.38	19.38	16.91
Total Cost per unit		203.81	100%	203.81	182.99	23.70	23.70	21.03
INVENTORY PRODUCT 1								
Inventory is valued in local currency	Inventory Produced	Inventory Produced	Inventory Purchased	Total Inventory	Months of Sales			
	Previously	This period	This period					
UNITS	0	19,694	7,188	26,882	0.30			
VALUE	0	4,013,887	1,650,452	5,664,338				
COST / UNIT	0.00	203.81	229.61	210.71				
	1	2	3					
		PRODUCT # 2						
		UNITED STATES						
		LOCAL CURRENCY				RESTATED IN USD		
		This period	% Of Full	This period @	Next Period @	This period	This period @	Next Period @
		Actual	Capacity	Full Capacity	Full Capacity	Actual	Full Capacity	Full Capacity
Production Quantity		225,859	100%	225,859	230,535	225,859	225,859	230,535
Fixed Cost		1,724,909	100%	1,724,909	1,739,963	1,724,909	1,724,909	1,739,963
Variable Cost		5,052,745	100%	5,052,745	5,144,953	5,052,745	5,052,745	5,144,953
Total Cost		6,777,654	100%	6,777,654	6,884,916	6,777,654	6,777,654	6,884,916
Variable Cost per unit		22.37	100%	22.37	22.32	22.37	22.37	22.32
Total Cost per unit		30.01	100%	30.01	29.86	30.01	30.01	29.86
INVENTORY PRODUCT 2								
Inventory is valued in local currency	Inventory Produced	Inventory Produced	Inventory Purchased	Total Inventory	Months of Sales			
	Previously	This period	This period					
UNITS	0	74,073	0	74,073	1.04			
VALUE	0	2,222,808	0	2,222,808				
COST / UNIT	0.00	30.01	0.00					
TRANSPORTATION REPORT								
				USD	FACTORY RELOCATION ACTIVITY			
		Number of shipping containers you have now		480	NEW	Company 1	Company 2	Company 3
		Depreciation cost of your shipping containers in USD		\$75,764	Location P1			
		Fixed cost of maintaining your shipping containers USD		\$141,427	Location P2			
		Cost of Renting containers requested by you USD		\$0	Capacity P1			
		Emergency cost of renting containers NOT requested by you USD		\$0	Capacity P2			
		Variable costs of shipping product -- USD		\$403,391	1 = Japan	2 = Mexico	3 = China	4 = UK
		TOTAL SHIPPING COSTS - USD		\$620,582				
				UNITS				
		Next period shipping capacity (units) if you do not buy any containers		479,841				
Capacity Analysis								
		Company 1	Company 2	Company 3	Company 4	Company 5		
Product 1 Factory Value		4,071,957	4,071,957	4,071,957	4,071,957	4,071,957	Note: Divide by construction cost per unit for the country	
Product 2 Factory Value		4,610,707	4,610,707	4,610,707	4,610,707	4,610,707	each factory is located to calculate unit capacity.	
Inventory Analysis								
		Company 1	Company 2	Company 3	Company 4	Company 5		
Product 1 Inventory Value		658,644	658,644	658,644	658,644	658,644		
Product 2 Inventory Value		2,222,808	2,222,808	2,222,808	2,222,808	2,222,808		

Si una compañía reubica una planta, aparece aquí